

SURREY COUNTY COUNCIL

LOCAL COMMITTEE FOR GUILDFORD

DATE: WEDNESDAY 19 JUNE 2013

LEAD OFFICER: JOHN HILDER, SCC AREA HIGHWAY MANAGER SW

SUBJECT: HIGHWAYS UPDATE

DIVISION: ALL



SUMMARY OF ISSUE:

This report provides an update on the 2013/14 programme of minor highway works funded by this committee as well as Section 106 (developer funded) and Casualty Reduction Group (CRG) schemes.

RECOMMENDATIONS:

The Local Committee for Guildford is asked to note the progress on the 2013/14 programme of schemes agreed at the meeting in March.

REASONS FOR RECOMMENDATIONS:

This report is for information only and no decision is required.

1. INTRODUCTION AND BACKGROUND:

1.1 Budgets available to this committee in 2013/14 are as follows.

	£
Capital ITS (Improvement) Schemes	263,000
Capital Maintenance	263,000
Revenue Maintenance	<u>317,000</u>
Community Enhancement Fund	50,000

1.2 At the meeting of 13 March 2013 the committee agreed how this funding should be allocated including the following revenue allocations.

New signs, bollards etc by Guildford team	£20,000
'Community Gang' for 48 weeks	£96,000
Jetter for 5 weeks	£25,000
Ad-hoc maintenance work by the Guildford team	£20,000
Reserve funding for the Lengthsman scheme	£15,000

1.3 The committee agreed to fund the following Localism bids from the £15,000 set aside for this initiative:-

• Ash Parish Council	£4,800
• Pirbright Parish Council	£864
• Shere Parish Council	£3,500
• Worplesdon Parish Council	<u>£5,000</u>
	£14,164

1.4 The committee also agreed a programme of ITS (improvement) schemes and progress for these is described at section 2 below.

2. SCHEME PROGRESS:

CONSTRUCT 3 SCHEMES IN 2013/14 PREVIOUSLY DEFERRED FROM 2012/13

2.1 The estimated cost for all three schemes is £180,000.

Pirbright Village Safety scheme

2.2 Preliminary design complete and highways officers are in discussion with the Parish Council to agree the final scheme.

Shere Village Safety Scheme

2.3 Preliminary design by external consultant will be discussed with the Parish Council in early June.

Pedestrian refuge in Portsmouth Road, Ripley

2.4 Three possible locations identified and will be discussed with the Parish Council.

CONSTRUCT FURTHER SCHEMES RECOMMENDED BY THE TRANSPORTATION TASK GROUP

Road table at Warren Road, Charlotteville

2.5 Design brief issued to project team. Estimated cost £15,000.

Safer pedestrian crossing at rail bridge, Salt Box Road, Whitmoor Common

2.6 Design brief issued to project team. Estimated cost £20,000.

Bus stop platform at The Street, Albury

2.7 Design complete and costs being obtained. Estimated cost £10,000.

Anti-skid and bollards Queen Eleanor's Road, Dennisville

2.8 Design brief issued to project team. This road will be re-surfaced in 2014/15 under the project Horizon programme so anti-skid not necessary, focus on safety in the vicinity of the school. Estimated cost £15,000.

Traffic calming Wodeland Avenue, Guildford

2.9 Design brief issued to project team. Estimated cost £45,000.

Zebra crossing Kings Road, Shalford

2.10 Design complete, highways officers will discuss with the Parish Council and retailers in the parade of shops. Estimated cost £50,000.

Feasibility only, Hill Road level crossing, Brook

2.11 Design brief issued to project team. Estimated cost £2,000.

Feasibility only safer pedestrian crossing points BVR/Aldershot Road Interchange slip roads

2.12 Design brief issued to project team. Estimated cost £2,000.

Zebra crossing serving schools, Aldershot Road Westborough

2.13 Design brief issued to project team. Estimated cost £50,000.

DESIGN ONLY 3 SCHEMES FOR CONSTRUCTION IN 2014/15

2.14 The estimated cost for designing all three schemes is £35,000

Woking Road j/w Jacobs Well Road junction improvement

2.15 Design brief issued to project team.

Jacobs Well Road j/w Clay Lane, junction improvement

2.16 Design brief issued to project team.

Chertsey Rd j/w North Street, pedestrian amenity/environmental enhancement scheme

2.17 Design brief issued to project team.

- 2.18 At the March meeting the committee agreed that £123,000 of the 2014/15 budget should be held in reserve against any increases in costs since the estimates above are made before design has commenced and so are indicative at best. Any surplus can be directed towards LSR (re surfacing) work at a later stage in the year.

SECTION 106 SCHEMES

Zebra crossing New Inn Lane

- 2.19 Construction started early June, expected to complete July/August.

Pedestrian safety improvements A25 Epsom Road, Merrow

- 2.20 Upgrade pedestrian refuge and introduce road table at Horseshoe Lane West. Design brief issued to project team.

CASUALTY REDUCTION GROUP SCHEMES

- 2.21 The central Road Safety Team fund low cost schemes at sites with clusters of accidents.

Signs & anti-skid Ash Road j/w Guildford Road, Fox Corner

- 2.22 Design brief issued to project team.

Dropped kerbs in Dorking Road in the vicinity of Chilworth Infants School, Chilworth

- 2.23 Design brief issued to project team.

3. OPTIONS:

- 3.1 As discussed with members.

4. CONSULTATIONS:

- 4.1 Appropriate consultation will be carried out for all schemes.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

- 5.1 Works will be carried out by SCC's term highways contractor, May Gurney, who won the term contract in a competitive tender process.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

- 6.1 None

7. LOCALISM:

- 7.1 Works and schemes are designed to improve and make safer the facilities for local communities in the borough.

8. OTHER IMPLICATIONS:

8.1 None

9. CONCLUSION AND RECOMMENDATIONS:

9.1 Progress report only, no recommendations.

10. WHAT HAPPENS NEXT:

10.1 Officers will continue to progress the programme of schemes agreed by the committee.

Contact Officer:

SCC Area Highway Manager SW
Tel 0300 200 1003

Consulted:

As described within the report

Annexes:

None

Sources/background papers:

Local Committee for Guildford Wednesday 13 March 2013 Item 10: 'Highways Update & Budget Allocations for 2013 2014'
Local Committee for Guildford Wednesday 13 March 2013 Item 11: 'Localism in Highways: An Update on Devolved Highways Delivery'

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